



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Report Number:	413-10/11
Date:	June 21, 2011
Subject:	Amendment to the Facilities Services Division Strategic Execution Plan to Add 48 Alteration and Improvement Projects and Board Member Priority Projects at Various Schools
Responsible Staff:	
Name	Kelly J. Schmader, Interim Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	213-241-4811

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education approve an Amendment to the Facilities Services Division Strategic Execution Plan (SEP) to add 48 Alteration and Improvement (A&I) projects and Board Member Priority (BMP) projects, as listed in Attachment A. This action authorizes the Chief Facilities Executive and his designee to make any purchases associated with these projects. The total budget for these projects is \$1,101,375.

Background: In accordance with the Maintenance and Operations Weighted Allocation Formula, local Bond Measures K, R and Y dollars have been allocated to fund Board District and Local District priority projects. Projects are developed at the discretion of the Board District or Local District with support from Facilities Services Division staff and input from school administrators. All projects must be capital in nature and adhere to bond language.

The projects proposed in this Board Report will upgrade, modernize and/or enhance the learning environment for students. The projects, listed in Attachment A, include various modernization projects; technology projects, security upgrade projects and repairs. Project scopes, schedules and budgets within these various categories may vary depending on site conditions and needs.

Technology upgrades include, but are not limited to, desktop computers, laptops, and media carts. Modernization projects are requested and coordinated with school administrators. The A&I and BMP programs provide funds for these types of capital improvement projects.



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- Expected Outcomes:** Execution of these projects will help improve the learning environment for students, teachers and staff.
- Board Options and Consequences:** A “yes” vote will allow staff to execute the projects listed on Attachment A. Failure to approve this Board Report will delay the projects and ultimately the anticipated benefit to the schools and their students.
- Policy Implications:** The requested actions are consistent with Board approved use of local bond funds for Local and Board District priorities and its commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.
- Budget Impact:** The total project budget for the 48 projects is \$1,101,375. 45 projects are funded by BMP Funds, and three projects are funded by A&I Funds. All funding is from Bond Program funds. Please refer to Attachment A for project source of funds, description and project schedule. Proposed project budgets may vary depending on existing site conditions at the proposed schools. Approximately \$8.5 million is currently remaining of unallocated funds in the A&I program prior to this action. Approximately \$5.6 million is currently remaining of unallocated funds in the BMP program prior to this action.
- Issues and Analysis:** This report includes many time-sensitive, small to medium-sized projects that have been deemed critical by school administrators, the Local Districts and Board Members.
- Bond Oversight Committee Recommendations:** This item was considered by the School Construction Bond Citizens’ Oversight Committee (BOC) at its meeting on June 15, 2011. The BOC adopted the attached resolution by a vote of ___ ayes and ___ noes.
- Staff has concluded that this proposed SEP amendment will help facilitate implementation of the SEP, and therefore, it will not adversely affect the District’s ability to successfully complete the SEP.
- Attachments:**
- ☐ **Informative**
- ☐ **Desegregation Impact Statement** This action does not require a Desegregation Impact Statement.



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Respectfully submitted,

JOHN E. DEASY, PH.D.
Superintendent of Schools

APPROVED BY:

MICHELLE KING
Senior Deputy Superintendent
of School Operations

APPROVED &
PRESENTED BY:

KELLY J. SCHMADER
Interim Chief Facilities Executive
Facilities Services Division

REVIEWED BY:

DAVID HOLMQUIST
General Counsel

☒ Approved as to form

YUMI TAKAHASHI
Budget Director

☐ Approved as to budget impact statement



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Attachment A

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Local District	Board Member	School	Project Description	Program Fund	Overall Budget	Anticipated Construction Schedule	
						Start	Finish
1	3	Leichman Special ED	Equip and install athletic equipment for the school	Board Member Measure K Leveling Funds	\$3,340	Q3-2011	Q4-2011
1	3	Granada ES	Equip existing computer lab with netbooks	Board Member Measure K Leveling Funds	\$10,409	Q3-2011	Q4-2011
1	3	Chatsworth HS	Replace existing deteriorated clubhouse with two new modular buildings to be used as clubhouses for the softball and baseball teams	Local Superintendent Alteration and Improvement Measure Y Funds	\$550,000	Q4-2011	Q2-2012
3	1	Angeles Mesa ES	Purchase and install lunch tables to increase seating capacity	Board Member Measure Y Priority Funds	\$5,000	Q3-2011	Q3-2011
3	1	Audubon MS	Purchase and install benches and tables to increase seating capacity	Board Member Measure Y Priority Funds	\$3,000	Q3-2011	Q3-2011
3	1	Bradley ES	Purchase and install benches to increase seating in play area	Board Member Measure Y Priority Funds	\$5,000	Q3-2011	Q3-2011
3	1	Cochran MS	Provide landscaping and irrigation system	Board Member Measure Y Priority Funds	\$3,000	Q3-2011	Q3-2011
3	1	3rd Street ES	Increase school technology by equipping classroom with additional computers and printers	Board Member Measure Y Priority Funds	\$15,000	Q3-2011	Q3-2011
3	1	Burroughs MS	Increase school technology by equipping and installing Macbooks and computer tables	Board Member Measure Y Priority Funds	\$10,000	Q3-2011	Q3-2011
3	1	Wilshire Crest ES	Provide landscaping and irrigation system	Board Member Measure Y Priority Funds	\$5,000	Q3-2011	Q3-2011



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Attachment A

Local District	Board Member	School	Project Description	Program Fund	Overall Budget	Anticipated Construction Schedule	
						Start	Finish
3	1	59th Street ES	Purchase and install benches and tables to increase seating capacity near the main yard	Board Member Measure Y Priority Funds	\$5,000	Q3-2011	Q3-2011
3	1	Los Angeles HS	Provide school safety and theft prevention upgrades by re-keying doors to the swimming pool, boiler room and various doors	Board Member Measure Y Priority Funds	\$3,000	Q3-2011	Q3-2011
3	1	Queen Anne ES	Purchase and install benches and tables to increase seating capacity	Board Member Measure Y Priority Funds	\$3,000	Q3-2011	Q3-2011
3	1	Alta Loma ES	Purchase and install benches and tables to increase seating capacity in the playground	Board Member Measure Y Priority Funds	\$5,000	Q3-2011	Q3-2011
3	1	Castle Heights ES	Upgrade auditorium by installing a projector screen, and upgrade library by providing window fixtures	Board Member Measure Y Priority Funds	\$5,000	Q3-2011	Q3-2011
3	1	Crescent Heights ES	Upgrade school security with auditorium exterior lighting fixtures	Board Member Measure Y Priority Funds	\$10,000	Q3-2011	Q3-2011
3	1	Marvin ES	Purchase and install lunch benches and tables to increase seating capacity	Board Member Measure Y Priority Funds	\$10,000	Q3-2011	Q3-2011
3	1	Overland ES	Provide landscaping and irrigation to create a new reading and science garden	Board Member Measure Y Priority Funds	\$15,000	Q3-2011	Q3-2011
3	1	Palms ES	Provide security upgrades for fire safety	Board Member Measure Y Priority Funds	\$5,000	Q3-2011	Q3-2011
3	1	Shenandoah ES	Provide minor upgrades to the multi purpose room	Board Member Measure Y Priority Funds	\$2,500	Q3-2011	Q3-2011



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Local District	Board Member	School	Project Description	Program Fund	Overall Budget	Anticipated Construction Schedule	
						Start	Finish
3	1	LACES Magnet	Increase school technology by equipping the computer classroom with computers	Board Member Measure Y Priority Funds	\$10,000	Q3-2011	Q3-2011
3	1	Saturn ES	Purchase and install benches and tables to increase seating capacity in the playground	Board Member Measure Y Priority Funds	\$3,000	Q3-2011	Q3-2011
3	1	Hamilton HS	Electrical upgrades to provide power to the existing computer equipment in the Counselor's office	Board Member Measure Y Priority Funds	\$5,000	Q3-2011	Q3-2011
3	1	Palms MS	Increase school technology by equipping iPads and installing a storage lock cabinet	Board Member Measure Y Priority Funds	\$10,000	Q3-2011	Q3-2011
3	1	Clover ES	Increase school technology by equipping iPads and installing a storage lock cabinet	Board Member Measure Y Priority Funds	\$7,500	Q3-2011	Q3-2011
3	1	Pio Pico MS	Purchase and install lunch benches and tables to increase seating capacity	Board Member Measure Y Priority Funds	\$8,000	Q3-2011	Q3-2011
3	1	Hillcrest ES	Purchase and install lunch benches and tables to increase seating capacity	Board Member Measure Y Priority Funds	\$3,000	Q3-2011	Q3-2011
3	1	6th Avenue ES	Purchase and install benches to increase seating capacity in the main yard	Board Member Measure Y Priority Funds	\$3,000	Q3-2011	Q3-2011
4	1	Blend Sp Ed Ctr	Upgrade existing sprinkler system	Board Member Measure Y Priority Funds	\$10,000	Q3-2011	Q3-2011



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Local District	Board Member	School	Project Description	Program Fund	Overall Budget	Anticipated Construction Schedule	
						Start	Finish
6	5	South East HS	Provide and install safety and security upgrades by equipping the campus with a combination of interior and exterior fixed and pan cameras, including monitoring systems. Camera locations will be coordinated with school police	Board Member Measure K Leveling Funds	\$250,000	Q3-2011	Q1-2012
7	1	Menlo ES	Upgrade auditorium by purchasing and installing a projector	Board Member Measure Y Priority Funds	\$3,000	Q3-2011	Q3-2011
7	1	Jones PC	Increase school technology by equipping and installing equipment for four classrooms	Board Member Measure Y Priority Funds	\$10,000	Q3-2011	Q3-2011
7	1	Bright ES	Increase school technology by equipping and installing desktop computers and printers	Board Member Measure Y Priority Funds	\$2,500	Q3-2011	Q3-2011
7	1	Fremont HS	Replace indoor / outdoor mats for all buildings and bungalows	Board Member Measure Y Priority Funds	\$3,000	Q3-2011	Q3-2011
7	1	Hope Cont HS	Purchase and install a mounted projector in classroom No. 3	Board Member Measure Y Priority Funds	\$3,000	Q3-2011	Q3-2011
7	1	75th Street ES	Provide and install interior reading area for library	Board Member Measure Y Priority Funds	\$5,000	Q3-2011	Q3-2011
7	1	Foshay LC	Upgrade dance room by installing dance barres	Board Member Measure Y Priority Funds	\$3,000	Q3-2011	Q3-2011
7	1	Bethune MS	Purchase and install benches for exterior stage area	Board Member Measure Y Priority Funds	\$3,000	Q3-2011	Q3-2011
7	1	61st St ES	Purchase and install benches to increase seating capacity around tree wells in the main yard	Board Member Measure Y Priority Funds	\$3,000	Q3-2011	Q3-2011



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Local District	Board Member	School	Project Description	Program Fund	Overall Budget	Anticipated Construction Schedule	
						Start	Finish
7	1	Budlong ES	Upgrade auditorium by providing a sound system, include signage upgrades	Board Member Measure Y Priority Funds	\$6,000	Q3-2011	Q3-2011
7	1	Normandie ES	Provide and install hand dryers in the boys restrooms	Board Member Measure Y Priority Funds	\$8,000	Q3-2011	Q3-2011
7	1	52nd Street ES	Modify and upgrade exterior gates for student safety	Board Member Measure Y Priority Funds	\$6,000	Q3-2011	Q3-2011
7	1	South Park ES	Upgrade classrooms by providing additional electrical outlets	Board Member Measure Y Priority Funds	\$5,000	Q3-2011	Q3-2011
7	1	Weemes ES	Increase school technology by equipping and installing additional data drops in room 18	Board Member Measure Y Priority Funds	\$5,000	Q3-2011	Q3-2011
7	7	116th Street ES	Provide school safety and theft prevention upgrades by re-keying doors to buildings and exterior yard gates	Local Superintendent Alteration and Improvement Measure R Funds	\$11,578	Q3-2011	Q4-2011
7	7	Russell ES	Equip and install a new wall mounted, electronic, single sided marquee above the entrance of the Administrative building to increase school and community communications	Local Superintendent Alteration and Improvement Measure R Funds	\$33,548	Q4-2011	Q1-2012
8	1	Raymond ES	Equip and install classroom furniture for students and office lobby	Board Member Measure Y Priority Funds	\$5,000	Q3-2011	Q3-2011
8	1	Clay MS	Provide landscaping and irrigation system	Board Member Measure Y Priority Funds	\$3,000	Q3-2011	Q3-2011
Total					\$1,101,375		